

Technical Services and Special Operations

Mission:

To ensure the efficiency and effectiveness of the department's emergency response operations through training and education, management of the Emergency Medical Services (EMS) system, and coordination of special operations and special events.

Goals:

- Administer the department's EMS system, including medical control; administer and manage the department's infection control program.
- Coordinate and/or deliver essential entry-level, advanced, and specialty certification programs, as well as, in-service and continuing education programs.
- Maintain and develop cooperative efforts on a regional basis as appropriate.
- Develop and maintain a special operations capability for the County to include: technical rescue, weapons of mass destruction/mass effect response, mass casualty response, disaster medical care, marine incident response and fire/rescue support of special events.
- Provide command support services to include all command staff functions; coordinate special assistance and support services for victims of fire and emergency medical incidents.

Implementation Strategies for FY2005:

- Improve existing programs and training to better serve the needs of members and ultimately the citizens and visitors of the County.
- Continue to participate with the development and implementation of regional specialized operational response capabilities to include medical response to weapons of mass destruction/mass effect, mass casualty and disaster medical care.
- Support the department's continued participation with regional specialized technical rescue and marine incident response teams.
- Continue to assist members obtain and maintain an increasing number and variety of technical knowledge, skills, and abilities to successfully counter the growing number, variety, and technical complexity of threats to citizens' lives and property.

Budget Issues:

- In FY2001, increased funding for training department personnel in how to respond to incidents involving weapons of mass destruction.
- For FY2005, increased funding for the addition of a Captain/Technical Services and Special Operations position to develop and implement an EMS Quality Management Program/Reports and to develop and implement Pre-hospital Patient Care Record Reviews as mandated by state law, and to coordinate County's compliance with safety policies and OSHA regulations.

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
30322 Technical Services & Special Operations						
Personnel Services	192,416	219,425	228,104	242,798	242,798	335,404
Contractual Services	1,559	2,721	3,353	2,700	2,700	3,200
Internal Services	14,856	12,368	26,201	23,200	23,200	37,300
Other Charges	10,247	12,333	14,505	12,900	12,900	14,600
Materials & Supplies	9,395	14,909	14,643	9,100	9,100	12,750
Capital Outlay	6,846	1,060	4,000	1,500	1,500	36,000
Grant Activity	<u>23,593</u>	<u>16,837</u>	<u>1,177</u>	<u>20,000</u>	<u>25,797</u>	<u>20,000</u>
Activity Total	<u>258,912</u>	<u>279,653</u>	<u>291,983</u>	<u>312,198</u>	<u>317,995</u>	<u>459,254</u>
Percentage Change	36.51%	8.01%	4.41%	6.92%	N/A	47.10%

FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	2.00	2.00	2.00	2.00	2.00	3.00
Admin/Clerical	-	-	-	-	-	-
Specialized Safety	-	-	-	-	-	-
Total	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>4.00</u>

